

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 27, 2009

CLERK'S OFFICE

APPROVED

Date: 12-1-09 — ANCHORAGE, ALASKA
AR NO. 2009-257

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED
2 SEVENTY-SIX THOUSAND EIGHT HUNDRED NINETY DOLLARS (\$976,890) FROM THE U.S.
3 DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL
4 GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH
5 AND HUMAN SERVICES.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

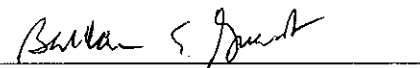
8
9 Section 1. That the sum of Nine Hundred Seventy-six Thousand Eight Hundred Ninety Dollars
10 (\$976,890) is appropriated as a grant from the U.S. Department of Health and Human Services to the
11 Federal Categorical Grants Fund (241), Department of Health and Human Services, to fund a portion of
12 Family Planning Services.

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14 Section 2. This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 1st day of December, 2009.

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22 Chair

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24 ATTEST:

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29 Municipal Clerk

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31 Departmental Appropriation:
32 Department of Health and Human Services: \$976,890



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 574-2009

Meeting Date: October 27, 2009

From: MAYOR

Subject: RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED SEVENTY-SIX THOUSAND EIGHT HUNDRED NINETY DOLLARS (\$976,890) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

The Department of Health and Human Services has received Nine Hundred Seventy-six Thousand Eight Hundred Ninety Dollars (\$976,890) as a grant from the Federal Department of Health and Human Services to the Federal Categorical Grants Fund (241), for the provision of Family Planning Services. The period of the grant is from June 30, 2009 to June 29, 2010. Expenditures are approved from June 30, 2009.

The Municipality of Anchorage has provided family planning services with federal grant funding since 1970. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

Under the terms of this grant the Municipal Department of Health and Human Services will:

- Provide clinical reproductive health services for low-income women, men and teens;
- Work in partnerships with other groups and agencies that serve similar priority populations, including low-income women and high-risk, runaway youth;
- Provide pregnancy testing and counseling;
- Provide services to adolescents that include: encouraging the postponement of sexual activity, skills to prevent sexual coercion, and assessment for parental involvement; with an increased emphasis on reaching racial/ethnic minority youth groups;
- Increase services to hard-to-reach populations by partnering with community and faith-based organizations and others that have a stake in the prevention of unintended pregnancies and the transmission of sexually transmitted infections;
- Provide comprehensive reproductive health services to include necessary lab tests for anemia, pregnancy, sexually transmitted infections, screenings for breast and cervical cancer, and education and counseling in the selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted infections;
- Provide HIV Testing and Counseling following the guidelines of the 2006 CDC Revised Recommendations for HIV Testing in Healthcare Settings.
- Collect and maintain statistical data as required for Title X;

- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

The following budget is submitted.

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24939G-9331	Federal Grant Rev - Direct	\$976,890

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24939G-1101	Salaries & Wages	\$439,960
241-24939G-1401	Benefits	335,681
241-24939G-2201	Operating Supplies	24,913
241-24939G-3333	Travel Expenditures	13,100
241-24939G-3612	Computer Software Maintenance	5,435
241-24939G-3712	Computer Software License	8,125
241-24939G-3808	Contractual Services Other	5,000
241-24939G-3828	Tuition & Registration	1,200
241-24939G-6022	Clerk	64
241-24939G-6061	Office of Equal Opportunity	759
241-24939G-6091	Office of Management & Budget	1,031
241-24939G-6095	Purchasing	6,535
241-24939G-6103	Financial Reporting	23,558
241-24939G-6104	Payroll	2,187
241-24939G-6105	Financial Processing	2,826
241-24939G-6109	Cash Management	169
241-24939G-6110	PeopleSoft Support	7,587
241-24939G-6145	General Liability	5,190
241-24939G-6147	Workers' Compensation	10,866
241-24939G-6181	Classification & Employee Svcs Admin	4,602
241-24939G-6198	Personnel Admin	6,655
241-24939G-6246	Reproductive Health Clinic	71,447
	Total	\$976,890

1 RECOMMENDATION:

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3 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION
4 OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED SEVENTY-SIX
5 THOUSAND EIGHT HUNDRED NINETY DOLLARS (\$976,890) FROM THE U.S. DEPARTMENT
6 OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANT FUND (241),
7 FOR FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES.

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10 Prepared by: Diane Ingle, Director, Department of Health and Human Services

11 Fund Certification: Lucinda Mahoney, CFO
12 241-24939G-9331-2493BP09 BP2009 - \$976,890
13 (2009 Family Planning Grant)

14 Concur: George J. Vakalis, Municipal Manager

15 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008153**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED SEVENTY-SIX THOUSAND EIGHT HUNDRED NINETY DOLLARS (\$976,890) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Title:**Author:** taplina**Initiating Dept:** HHS**Date Prepared:** 9/22/09 4:06 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 10/27/09**Public Hearing Date:** 11/17/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	10/16/09 2:32 PM	Exit	Joy Maglaqui	Public	008153
MuniManager_SubWorkflow	10/16/09 2:32 PM	Approve	Joy Maglaqui	Public	008153
Finance_SubWorkflow	10/9/09 1:55 PM	Approve	Lucinda Mahoney	Public	008153
OMB_SubWorkflow	10/7/09 3:58 PM	Approve	Cheryl Frasca	Public	008153
HHS_SubWorkflow	10/7/09 1:39 PM	Approve	Diane Ingle	Public	008153
FundsAppropWorkflow	9/22/09 4:10 PM	Checkin	Angela Taplin	Public	008153